INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year																								
School: Wallenpaupa	ack Area HS -	• 4310				Pa	age 3 - Section	1: Financial Info	ormation				LEA: Wallenpaupack Area SD - 119648303											
							ATHLETI	C EXPENDITURES																
			Team				SCHOOL'S ANN	UAL EXPENDITURES FO	R EACH TEAM				NON-SCHOOL (BOOSTER C NON-SCHOOL) CONTRIB											
Team	Boys/Girls	Level	Level	Level	Level	Level	Level	Level	Level	Level	Level	Level	Total Annual School 1 Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other		ching Staff Compensat per Sport per Season	ion	Total Compensation For All Athletic Trainers Per Academic Year	All Athletic per team per tea iners Per	List total value of purchases per team
		-	Totals	\$57,402.16	\$28,285.22	\$36,294.34	\$0.00	\$42,457.42	Fall \$187,908.36	Winter \$129,478.31	Spring \$111,736.41	\$91,840.80	\$45,879.73	\$0.00										
Baseball	Boys	Varsity	\$25,257.00	\$943.30	\$20,203.22	\$4,284.58	Ş0.00	\$1,040.47	\$187,508.50	\$125,478.51	\$18,988.66		\$4,331.84	\$0.00										
Basketball	Boys	Varsity	\$19,430.36	\$2,138.18	\$2,640.00	\$836.78		\$2,383.20		\$11,432.20		]	\$350.00	\$0.00										
Bowling	Boys	Varsity	\$0.00					4.5. 55				-	\$0.00	\$0.00										
Cross Country Football	Boys Boys	Varsity Varsity	\$7,193.13 \$40,907.87	\$670.74 \$1,918.96		\$1,531.20 \$792.10		\$171.00 \$1,922.67	\$4,820.19 \$36,274.15				\$0.00 \$6,328.21	\$0.00 \$0.00										
Golf	Boys	Varsity	\$13,773.32	\$376.00	\$1,882.00	\$324.32		\$2,000.00	\$9,191.00			-	\$0.00	\$0.00										
Lacrosse	Boys	Varsity	\$0.00										\$0.00	\$0.00										
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00										
Soccer Swimming and Diving	Boys	Varsity Varsity	\$24,895.13 \$24,939.49	\$1,688.72 \$4,773.50		\$1,457.81		\$1,869.12	\$19,879.48	¢1E 240 F2		-	\$4,005.28 \$500.35	\$0.00 \$0.00										
Tennis	Boys Boys	Varsity Varsity	\$24,939.49 \$10,382.90	\$4,773.50	\$2,053.54	\$2,818.46 \$375.61		\$2,098.00		\$15,249.53	\$7,953.75	-	\$500.35 \$500.34	\$0.00										
Track & Field (Indoor)	Boys	Varsity	\$0.00		+=,====						<i>,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$0.00	\$0.00										
Track & Field (Outdoor)	Boys	Varsity	\$26,518.81	\$2,211.38		\$3,062.27		\$1,661.40			\$19,583.76	]	\$2,326.47	\$0.00										
Volleyball	Boys	Varsity	\$0.00									-	\$0.00	\$0.00										
Water Polo Wrestling	Boys Boys	Varsity Varsity	\$0.00 \$25,258.26	\$4,987.42	\$545.00	\$1,867.20		\$1,202.70		\$16,655.93			\$0.00 \$0.00	\$0.00 \$0.00										
Baseball	Boys	Jr Varsity	\$25,258.26	\$4,987.42	\$545.00	\$1,867.20		\$902.45		\$10,055.93	\$13,701.60		\$0.00	\$0.00										
Basketball	Boys	Jr Varsity	\$16,094.56	\$2,138.18	\$2,640.00	\$836.78		\$2,383.20		\$8,096.40	<i>\</i> 20,702100	-	\$0.00	\$0.00										
Bowling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00										
Cross Country	Boys	Jr Varsity	\$3,425.40						\$3,425.40			-	\$0.00	\$0.00										
Football Golf	Boys	Jr Varsity Jr Varsity	\$20,605.62 \$7,184.70	\$767.58 \$235.00		\$316.84 \$202.70		\$769.07	\$18,752.13			-	\$0.00 \$0.00	\$0.00 \$0.00										
Lacrosse	Boys Boys	Jr Varsity	\$7,184.70	\$235.00		\$202.70			\$6,747.00			-	\$0.00	\$0.00										
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00										
Soccer	Boys	Jr Varsity	\$11,399.35	\$1,688.72		\$1,457.81		\$1,869.12	\$6,383.70			]	\$0.00	\$0.00										
Swimming and Diving	Boys	Jr Varsity	\$0.00									-	\$0.00	\$0.00										
Tennis Track & Field (Indoor)	Boys Boys	Jr Varsity Jr Varsity	\$2,849.75								\$2,849.75	-	\$0.00 \$0.00	\$0.00 \$0.00										
Track & Field (Outdoor)	Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00									-	\$0.00	\$0.00										
Volleyball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00										
Water Polo	Boys	Jr Varsity	\$0.00									]	\$0.00	\$0.00										
Wrestling	Boys	Jr Varsity	\$31,754.15	\$4,987.42		\$1,867.20		\$1,202.70		\$23,696.82		-	\$0.00	\$0.00										
Baseball	Boys	Freshman Freshman	\$557.86	A. 405 /5		\$557.86		A 500 55		67.000.00		-	\$0.00	\$0.00										
Basketball Bowling	Boys Boys	Freshman Freshman	\$10,223.60 \$0.00	\$1,425.45				\$1,588.80		\$7,209.35		-	\$0.00 \$0.00	\$0.00 \$0.00										
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00										
Football	Boys	Freshman	\$22,613.57	\$1,599.13		\$660.08		\$1,602.23	\$18,752.13				\$0.00	\$0.00										
Golf	Boys	Freshman	\$0.00									-	\$0.00	\$0.00										
	Boys	Freshman	\$0.00									-	\$0.00	\$0.00										
Rifle Soccer	Boys Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00										
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00										
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00										
Track & Field (Indoor)	Boys	Freshman	\$0.00									-	\$0.00	\$0.00										
Track & Field (Outdoor)	Boys	Freshman	\$0.00									-	\$0.00	\$0.00										
Volleyball Water Polo	Boys Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00										
Wrestling	Boys	Freshman	\$0.00										\$0.00	\$0.00										
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00										
Basketball	Boys	8th Grade	\$0.00										\$0.00	\$0.00										
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00										
Cross Country	Boys	8th Grade	\$0.00									-	\$0.00 \$0.00	\$0.00										
Football Golf	Boys Boys	8th Grade 8th Grade	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00										
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00										
Rifle	Boys	8th Grade	\$0.00										\$0.00	\$0.00										
L	, ·		,											+										

## INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1

2022 - 2023 School Year

School: Wallenpaupack Area HS - 4310

Page 3 - Section 1: Financial Information

ATHLETIC EXPENDITURES														
							AIHLEIK	CEAPENDITORES						
	Team				SCHOOL'S ANN	UAL EXPENDITURES FO	OR EACH TEAM				NON-SCHOOL (BOOSTER ( NON-SCHOOL) CONTRIE			
			es es											
	/Girls	_	Sch						Coord	ching Staff Compensati	on.	Total Compensation	List total value of contributions	List total value of purchases
Team	)G	evel	pen	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and	Facilities <sup>4</sup>	Other		per Sport per Season	on	For All Athletic	per team	per team
ream	Boys/	Le	Ex	indici	childrin.	Equipment <sup>3</sup>	i delinico					Trainers Per Academic Year		
	Bc		lota									Academic fear		
		-							Fall	Winter	Spring			
		-	Totals	\$57,402.16	\$28,285.22	\$36,294.34	\$0.00	\$42,457.42	\$187,908.36	\$129,478.31	\$111,736.41	\$91,840.80	\$45,879.73	\$0.00
Soccer	Boys	8th Grade	\$0.00	+=:,:====	+	<i>+,</i>		+ -= , -= =	+	+	+,		\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$0.00									]	\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Baseball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Bowling Cross Country	Boys	7th Grade 7th Grade	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Cross Country Football	Boys Boys	7th Grade 7th Grade	\$0.00 \$0.00										\$0.00	\$0.00
Golf	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	7th Grade	\$0.00									]	\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	Varsity	\$21,336.94	\$2,890.73	\$810.00	\$435.56		\$2,580.60		\$14,620.06		-	\$325.45	\$0.00
Bowling Competitive Spirit	Girls Girls	Varsity Varsity	\$0.00		\$11,747.60			¢248.00		\$2,849.79			\$0.00 \$14,533.03	\$0.00 \$0.00
Cross Country	Girls	Varsity	\$14,846.38 \$5,385.10	\$447.51	\$11,747.60	\$32.40		\$248.99 \$85.00	\$4,820.19	\$2,849.79		-	\$14,535.03	\$0.00
Field Hockey	Girls	Varsity	\$17,409.28	\$871.76		\$552.85		\$857.92	\$15,126.75				\$926.17	\$0.00
Golf	Girls	Varsity	\$0.00	<i>Ş</i> 671.70		<i>\$332.03</i>		<i>2037.32</i>	<i>Ş13,120.73</i>				\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Varsity	\$19,832.19	\$1,680.56		\$811.58		\$1,728.96	\$15,611.09				\$3,755.15	\$0.00
Softball, Fast Pitch	Girls	Varsity	\$22,266.39	\$1,310.27	\$1,461.74	\$1,987.61		\$831.00			\$16,675.78	-	\$4,700.06	\$0.00
Swimming and Diving	Girls	Varsity	\$22,210.13	\$4,773.50		\$104.10		\$2,083.00		\$15,249.53			\$620.67	\$0.00
Tennis	Girls	Varsity	\$12,062.21	\$570.68	\$478.88	\$495.88			\$10,516.77				\$826.45	\$0.00
Track & Field (Indoor)	Girls	Varsity	\$0.00	40.000	40			A			4.0	-	\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Varsity	\$25,962.78	\$2,211.38	\$2,087.52	\$367.76		\$1,712.36			\$19,583.76		\$1,850.26	\$0.00 \$0.00
Volleyball Water Polo	Girls Girls	Varsity Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$13,116.23	\$2,890.73		\$435.56		\$2,580.60		\$7,209.35			\$0.00	\$0.00
Bowling	Girls	Jr Varsity	\$13,110.23	<i>42,030.13</i>		φ <del>+</del> 33.30		<i>γ2,300.00</i>		ود.ون عربې			\$0.00	\$0.00
Competitive Spirit	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Jr Varsity	\$7,868.27	\$871.76		\$552.85		\$857.92	\$5,585.74				\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$9,540.85	\$1,680.56		\$811.58		\$1,728.96	\$5,319.75				\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$17,617.53	\$1,222.91	\$1,364.29	\$1,855.38		\$775.60			\$12,399.35	-	\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00	6004.00	A	éror oc			AC 702 02				\$0.00	\$0.00
Tennis Track & Field (Indeer)	Girls	Jr Varsity	\$8,557.42	\$684.82	\$574.65	\$595.06			\$6,702.89				\$0.00	\$0.00
Track & Field (Indoor) Track & Field (Outdoor)	Girls Girls	Jr Varsity Jr Varsity	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00
Volleyball	Girls	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	GILIS	JI VAISILY	ŞU.UU										\$0.00	\$0.00

LEA: Wallenpaupack Area SD - 119648303

## INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1

2022 - 2023 School Year

Page 3 - Section 1: Financial Information

School: Wallenpaupack Area HS - 4310

ATHLETIC EXPENDITURES														
	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM										NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER			
Team	Boys/Girls Level		Total Annual School Tee Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coa	iching Staff Compensat per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL) CONTRIE List total value of contributions per team	UTIONS & PURCHASES List total value of purchases per team
			Totals	\$57,402.16	\$28,285.22	\$36,294.34	\$0.00	\$42,457.42	Fall \$187,908.36	Winter \$129,478.31	Spring \$111,736.41	\$91,840.80	\$45,879.73	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00	\$57,402.10	\$20,203.22	<i>\$30,234.34</i>	Ş0.00	Ş72,737.72	<i>Q107,500.50</i>	Ş123,470.51	ŞIII,730.4I		\$0.00	\$0.00
Basketball	Girls	Freshman	\$11,147.27	\$1,927.15		\$290.37		\$1,720.40		\$7,209.35			\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country Field Hockey	Girls Girls	Freshman Freshman	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Golf	Girls	Freshman	\$0.00 \$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving Tennis	Girls Girls	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey Golf	Girls Girls	8th Grade 8th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis Track & Field (Indoor)	Girls Girls	8th Grade 8th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey Golf	Girls Girls	7th Grade 7th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls Girls	7th Grade 7th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

<sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

<sup>2</sup> Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

<sup>3</sup> Purchase and/or Replacement of Equipment and Supplies.

<sup>4</sup> Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

LEA: Wallenpaupack Area SD - 119648303

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year														
School: Wallenpaupack Area HS - 4310 Page 3 - Section 1: Financial Information												LEA: Wallenpaupack Area SD - 119648303		
ATHLETIC EXPENDITURES														
			Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
Team	Boys/Girls	Level	al Annual School Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other		ching Staff Compensati per Sport per Season			List total value of contributions per team	List total value of purchases per team
			<u>۴</u>						Fall	Winter	Spring	\$91,840.80		
			Totals	\$57,402.16	\$28,285.22	\$36,294.34	\$0.00	\$42,457.42	\$187,908.36	\$129,478.31	\$111,736.41		\$45,879.73	\$0.00
total facility expenditures by n	Image: Constraint of the percentage of time used by each team.Totals\$57,402.16\$28,285.22\$36,294.34\$0.00\$42,457.42\$187,908.36\$129,478.31\$111,736.41\$91,840.80\$45,879.73\$0.00Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.\$111,736.41\$111,736.41\$45,879.73\$0.00													