INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year Page 3 - Section 1: Financial Information School: Wallenpaupack Area HS - 4310 LEA: Wallenpaupack Area SD - 119648303 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Total Compensation List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic Team Facilities 4 Other per Sport per Season Trainers Per Equipment Academic Year Fall Winter Spring \$95,500.20 \$53,215,10 \$17.896.72 \$33,988,50 \$0.00 \$0.00 Totals \$98,928.72 \$189,159.20 \$144,671.87 \$0.00 Baseball \$0.00 \$0.00 Boys Varsity \$2,115.84 \$2,038.91 \$1,633.95 \$20,073.70 \$25,862.41 \$0.00 \$0.00 Basketball Boys Varsity \$18,619.73 \$2.207.78 \$1,002.35 \$3,880.38 \$11.529.22 \$0.00 Bowling Varsity Boys \$17,380.71 \$0.00 \$0.00 Cross Country Boys Varsity \$2.130.47 \$288.00 \$6,549,51 \$8.412.73 Football Boys Varsity \$48,020.58 \$1,354.61 \$1,589.50 \$7,339.67 \$37,736.80 \$0.00 \$0.00 Golf Bovs Varsity \$12,535.97 \$180.00 \$800.00 \$523.52 \$2,481.80 \$8,550.65 \$0.00 \$0.00 Lacrosse Varsity \$0.00 \$0.00 \$0.00 \$0.00 Rifle Bovs Varsity \$0.00 Soccer Boys Varsity \$27,911.44 \$1,953.84 \$2,729.35 \$2,911.06 \$20,317.19 \$0.00 \$0.00 Swimming and Diving \$0.00 \$0.00 Bovs Varsity \$24.193.24 \$810.01 \$403.50 \$6.914.07 \$16,065,66 Tennis Varsity \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 \$0.00 Bovs Varsity Track & Field (Outdoor) Boys Varsity \$34,252.23 \$2,349.91 \$6,720.62 \$1,644.97 \$3,503.85 \$20,032.88 \$0.00 \$0.00 Boys Varsity \$0.00 \$0.00 Water Polo Boys Varsity \$0.00 \$0.00 \$0.00 Wrestling Boys Varsity \$40,273.19 \$6,595.77 \$2,103.53 \$1,110.15 \$30,463.73 \$0.00 \$0.00 \$0.00 \$0.00 Rasehall Bovs Ir Varsity \$19,215.39 \$1,958.05 \$1,886.86 \$1,510.48 \$13,860.00 Basketball Boys Jr Varsity \$2,207.78 \$1,002.35 \$3,880.38 \$8,190.00 \$0.00 \$0.00 \$15,280,51 \$0.00 \$0.00 Rowling Bovs Ir Varsity Cross Country Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Football Boys Jr Varsity \$31,787,34 \$1,669.08 \$1 958 49 \$9.042.81 \$19 116 96 \$327.20 \$6,142.50 \$0.00 \$0.00 Boys Jr Varsity \$112.50 \$1,551.12 Lacrosse Boys Jr Varsity \$0.00 \$0.00 \$0.00 Rifle Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$15,656,27 \$1,953.84 \$2,729.35 \$4,465,18 \$6,507.90 \$0.00 \$0.00 Soccer Boys Jr Varsity Swimming and Diving \$0.00 \$0.00 Tennis Jr Varsity \$0.00 \$0.00 \$0.00 Boys Track & Field (Indoor) Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) \$0.00 Boys Jr Varsity \$0.00 Volleyhall Boys Jr Varsity \$0.00 \$0.00 \$0.00 Water Polo \$0.00 \$0.00 \$0.00 Boys Jr Varsity Wrestling Boys Jr Varsity \$36,344.08 \$6.595.77 \$1.110.15 \$4.667.38 \$23,970,77 \$0.00 \$0.00 \$0.00 Boys \$0.00 \$2,586,91 \$0.00 \$0.00 Basketball Boys Freshman \$12.018.24 \$1,471,85 \$668.23 \$7.291.25 \$0.00 \$0.00 Boys \$0.00 \$0.00 \$0.00 Cross Country Boys Freshman \$0.00 \$18,968.91 \$0.00 Boys \$0.00 \$0.00 Golf Boys Freshman \$0.00 \$0.00 \$0.00 Lacrosse Boys Freshman \$0.00 \$0.00 Rifle Bovs \$0.00 \$0.00 Soccer Boys \$0.00 \$0.00 Swimming and Diving \$0.00 \$0.00 Bovs Freshman \$0.00 Tennis Boys Freshman \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Bovs \$0.00 \$0.00 Track & Field (Outdoor) Freshman \$0.00 \$0.00 Volleyball \$0.00 \$0.00 \$0.00 Bovs Freshman Water Polo Boys Freshman \$0.00 \$0.00 \$0.00 Wrestling \$0.00 Freshman Bovs \$0.00 \$0.00 \$0.00 Rasehall Boys 8th Grade \$0.00 Basketball Boys 8th Grade \$0.00 \$0.00 \$0.00 Bowling Bovs 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Football Bovs 8th Grade \$0.00 Golf Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Boys 8th Grade \$0.00 \$0.00 \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year														
School: Wallenpaupack Area HS - 4310 Page 3 - Section 1: Financial Information												LEA: Wallenpaupack Area SD - 119648303		
ATHLETIC EXPENDITURES														
		Team					NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
Team	Boys/Girls	Level	Total Annual School T Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
			Totals	\$53,215.10	\$17,896.72	\$33,988.50	\$0.00	\$98,928.72	Fall \$189,159.20	Winter \$144,671.87	Spring \$103,733.73	\$95,500.20	\$0.00	\$0.00
Soccer	Boys	8th Grade	\$0.00	\$33,E13.10	\$17,030.7E	\$33,300.30	\$0.00	\$30,320.72	\$103,133.20	\$144,071.07	\$103,733.73		\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Tennis Track & Field (Indoor)	Boys Boys	8th Grade 8th Grade	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00									_	\$0.00	\$0.00
Wrestling Baseball	Boys Boys	8th Grade 7th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Basketball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Football Golf	Boys Boys	7th Grade 7th Grade	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00
Lacrosse	Boys	7th Grade 7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Tennis Track & Field (Indoor)	Boys Boys	7th Grade 7th Grade	\$0.00 \$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo Wrestling	Boys	7th Grade 7th Grade	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Basketball	Boys Girls	Varsity	\$0.00	\$1,985.03		\$688.76		\$3,290.73		\$14,374.08			\$0.00	\$0.00
Bowling	Girls	Varsity	\$0.00	Ţ =,303.03		+ 300.70		\$2,230.75		÷= .,574.00			\$0.00	\$0.00
Competitive Spirit	Girls	Varsity	\$6,152.34	\$3,662.55			_	\$350.78		\$2,139.00			\$0.00	\$0.00
Cross Country Field Hockey	Girls Girls	Varsity	\$11,035.89 \$20,646.86	\$554.11 \$753.60		\$2,730.08		\$2,069.05 \$1,739.86	\$8,412.73 \$15,423.32				\$0.00 \$0.00	\$0.00 \$0.00
Golf	Girls	Varsity Varsity	\$20,646.86	\$753.00		\$2,730.08		\$1,/39.80	\$15,423.32				\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00	40-1		44.615.15		40.000	440 5				\$0.00 \$0.00	\$0.00 \$0.00
Soccer Softball, Fast Pitch	Girls	Varsity Varsity	\$18,733.14 \$21,303.31	\$871.76 \$1,156.20		\$1,642.43 \$540.81		\$2,438.74 \$2,577.03	\$13,780.21		\$17,029.27		\$0.00	\$0.00
Swimming and Diving	Girls	Varsity	\$23,055.67	\$975.50	\$1,148.44	Ç340.01		\$4,866.07		\$16,065.66	Y11,023.21		\$0.00	\$0.00
Tennis	Girls	Varsity	\$10,461.51	\$146.40		\$665.14		\$811.62	\$8,838.35				\$0.00	\$0.00
Track & Field (Indoor) Track & Field (Outdoor)	Girls	Varsity	\$0.00	Ar	40.5	4/		44.			400.5		\$0.00	\$0.00
Track & Field (Outdoor) Volleyball	Girls Girls	Varsity Varsity	\$32,416.51 \$0.00	\$742.70	\$6,720.63	\$481.49		\$4,438.81			\$20,032.88		\$0.00 \$0.00	\$0.00 \$0.00
Water Polo	Girls	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$13,202.36	\$1,985.03		\$688.76		\$3,237.33		\$7,291.25			\$0.00	\$0.00
Bowling	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit Cross Country	Girls Girls	Jr Varsity Jr Varsity	\$0.00 \$1,228.60	\$554.11				\$674.50				-	\$0.00 \$0.00	\$0.00 \$0.00
Field Hockey	Girls	Jr Varsity Jr Varsity	\$1,228.80	\$753.60		\$2,730.08		\$1,739.86	\$5,650.32				\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle Lacrosse	Girls Girls	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Soccer	Girls	Jr Varsity Jr Varsity	\$10,603.25	\$871.76		\$1,642.43		\$2,438.74	\$5,650.32				\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$16,694.10	\$1,079.12		\$504.76		\$2,405.22	# 2,330.32		\$12,705.00		\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$7,126.70	\$133.20		\$605.17		\$738.02	\$5,650.31				\$0.00	\$0.00
Track & Field (Indoor) Track & Field (Outdoor)	Girls Girls	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Volleyball	Girls	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Tone, pan	JIII3	J. Valsity	30.00										\$0.00	90.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year School: Wallenpaupack Area HS - 4310 Page 3 - Section 1: Financial Information LEA: Wallenpaupack Area SD - 119648303 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Team Travel Uniforms Facilities ' Other per Sport per Season Equipment Academic Year Winter \$95,500,20 Totals \$53,215.10 \$17,896.72 \$33,988.50 \$0.00 \$98,928.72 \$189,159.20 \$144,671.87 \$103,733.73 \$0.00 \$0.00 Water Polo Girls \$0.00 \$0.00 Basketball Girls \$11,267.58 \$1,323.35 \$459.17 \$2,193.81 \$7,291.25 \$0.00 \$0.00 Freshman Bowling Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Competitive Spirit Girls \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 \$0.00 Girls \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 \$0.00 Gymnastics Girls \$0.00 Girls \$0.00 \$0.00 Lacrosse Freshman \$0.00 \$0.00 Girls Girls \$0.00 \$0.00 \$0.00 Soccer Freshman Softball, Fast Pitch Girls Freshman \$0.00 \$0.00 \$0.00 Swimming and Diving Girls \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls \$0.00 Freshman Track & Field (Outdoor) Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls \$0.00 \$0.00 Water Polo \$0.00 \$0.00 \$0.00 Basketball Girls \$0.00 \$0.00 \$0.00 8th Grade Bowling Girls 8th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$0.00 \$0.00 \$0.00 Field Hockey Girls 8th Grade \$0.00 \$0.00 \$0.00 Golf Girls 8th Grade \$0.00 \$0.00 \$0.00 Gymnastics Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Girls Lacrosse 8th Grade \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$0.00 Softball, Fast Pitch Girls 8th Grade \$0.00 \$0.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) 8th Grade \$0.00 Girls \$0.00 \$0.00 Track & Field (Outdoor) 8th Grade \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Volleyball 8th Grade \$0.00 Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Basketball \$0.00 Girls 7th Grade \$0.00 Bowling Girls 7th Grade \$0.00 \$0.00 Competitive Spirit 7th Grade \$0.00 \$0.00 \$0.00 Girls Cross Country Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 \$0.00 Golf Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 Gymnastics \$0.00 \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 Girls \$0.00 \$0.00 \$0.00 Soccer 7th Grade \$0.00 \$0.00 Softball, Fast Pitch Girls 7th Grade \$0.00 \$0.00 Swimming and Diving Girls 7th Grade \$0.00 \$0.00 Tennis 7th Grade \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Girls 7th Grade \$0.00 \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Vollevball \$0.00 Girls 7th Grade \$0.00 \$0.00 Water Polo \$0.00 \$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year															
	School: Walle	enpaupack Ai	rea HS - 4310		Page 3 - Section 1: Financial Information								LEA: Wallenpaupack Area SD - 119648303		
ATHLETIC EXPENDITURES															
	Boys/Girls	Level	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
Team			Annual School '	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
			Tota												
			Totals	\$53,215.10	\$17,896.72	\$33,988.50	\$0.00	\$98,928.72	Fall \$189,159.20	Winter \$144,671.87	Spring \$103,733.73	\$95,500.20	\$0.00	\$0.00	
Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.															

Athletic Disclosure Form 4 of 4 Page 3 - Financial Information