INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year															
	School: Wallenpaupack Area MS - 6956 Page 3 - Section 1: Financial Information												LEA: Wallenpaupack Area SD - 119648303		
ATHLETIC EXPENDITURES															
	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM												NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
Team	Boys/Girls	Level	Total Annual School T Expenditures	Travel <sup>1</sup>	Supplies and			Other	Coa	Coaching Staff Compensation per Sport per Season			List total value of contributions per team	List total value of purchases per team	
			Totals	\$25,246.46	\$0.00	\$20,784.35	\$0.00	\$19,179.19	\$65,531.82	\$39,410.73	\$53,401.78	\$61,227.20	\$0.00	\$0.00	
Baseball Basketball	Boys	Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Bowling	Boys Boys	Varsity Varsity	\$0.00									-	\$0.00	\$0.00	
Cross Country	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Football	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Golf Lacrosse	Boys Boys	Varsity Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Varsity	\$0.00	_									\$0.00	\$0.00	
Swimming and Diving	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor) Track & Field (Outdoor)	Boys Boys	Varsity Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Volleyball	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Wrestling	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Baseball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Basketball Bowling	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Cross Country	Boys	Jr Varsity  Jr Varsity	\$0.00										\$0.00	\$0.00	
Football	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Rifle Soccer	Boys Boys	Jr Varsity Jr Varsity	\$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Swimming and Diving	Boys	Jr Varsity  Jr Varsity	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)  Volleyball	Boys	Jr Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Volleyball Water Polo	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Wrestling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Baseball	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Basketball	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Bowling	Boys	Freshman	\$0.00									-	\$0.00	\$0.00	
Cross Country Football	Boys Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Golf	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Freshman	\$0.00									_	\$0.00	\$0.00	
Swimming and Diving Tennis	Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Track & Field (Indoor)	Boys Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Volleyball	Boys	Freshman	\$0.00					•					\$0.00	\$0.00	
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Wrestling Baseball	Boys Boys	Freshman 8th Grade	\$0.00 \$12,602.51	\$818.17		\$3,716.21		\$902.45			\$7,165.68	-	\$0.00 \$0.00	\$0.00 \$0.00	
Basketball	Boys	8th Grade 8th Grade	\$12,602.51 \$9,882.45	\$818.17		\$3,716.21 \$278.93		\$902.45 \$794.40		\$8,096.40	\$7,165.68		\$0.00	\$0.00	
Bowling	Boys	8th Grade	\$0.00	Ç, 12., 3		ÇE, 0.55		Ç.34.40		\$0,030.40			\$0.00	\$0.00	
Cross Country	Boys	8th Grade	\$2,114.92	\$223.58		\$504.40		\$57.00	\$1,329.94				\$0.00	\$0.00	
Football	Boys	8th Grade	\$10,623.03	\$1,535.17		\$633.68		\$1,538.14	\$6,916.05				\$0.00	\$0.00	
Golf Lacrosse	Boys Boys	8th Grade 8th Grade	\$2,598.75 \$0.00	\$169.20		\$145.94	-		\$2,283.60				\$0.00 \$0.00	\$0.00 \$0.00	
Rifle	Boys	8th Grade 8th Grade	\$0.00										\$0.00 \$0.00	\$0.00	
Kille	boys	othiciade	\$0.00	<b> </b>	J	ı.	ı.			l	l .		\$0.00	\$0.00	

## **INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1** 2022 - 2023 School Year School: Wallenpaupack Area MS - 6956 Page 3 - Section 1: Financial Information LEA: Wallenpaupack Area SD - 119648303 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Other Team Travel Uniforms Facilities 1 per Sport per Season Equipment **Trainers Per** Academic Year Winter \$61,227.20 \$0.00 Totals \$25,246.46 \$0.00 \$20,784.35 \$0.00 \$19,179.19 \$65,531,82 \$39,410.73 \$53,401.78 \$0.00 Soccer Boys 8th Grade \$8,141.05 \$949.91 \$820.02 \$1,051.38 \$5,319.75 \$0.00 \$0.00 Swimming and Diving 8th Grade \$0.00 \$0.00 Boys \$0.00 Tennis Boys 8th Grade \$2,246.20 \$125.20 \$2,121.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Boys 8th Grade \$0.00 \$0.00 Track & Field (Outdoor) Boys 8th Grade \$10,826.25 \$2,041.27 \$1,470.14 \$1,533.60 \$5,781.24 \$0.00 \$0.00 \$0.00 Volleyball Boys 8th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 8th Grade \$0.00 \$11,894.42 \$589.64 \$379.80 \$9,350.00 \$0.00 \$0.00 Wrestling Boys 8th Grade \$1,574.98 \$5,851,73 \$0.00 \$0.00 Baseball Boys 7th Grade \$10.030.62 \$628.87 \$2,856,38 \$693.64 \$712.73 \$278.93 \$794.40 \$6,975.80 \$0.00 Basketball Boys 7th Grade \$8,761.86 Bowling 7th Grade \$0.00 \$0.00 Boys \$0.00 Cross Country Boys 7th Grade \$2,114.92 \$223.58 \$504.40 \$57.00 \$1,329.94 \$0.00 \$0.00 Football Boys 7th Grade \$9,522.69 \$1,279.31 \$528.06 \$1,281.78 \$6,433,54 \$0.00 \$0.00 Golf Boys 7th Grade \$137.84 \$2,076.00 \$0.00 \$0.00 \$2,373.64 \$0.00 \$0.00 Lacrosse 7th Grade Bovs \$0.00 Rifle Boys 7th Grade \$0.00 \$0.00 \$0.00 \$949.91 \$820.02 \$1,051.38 \$6,383.70 \$0.00 \$0.00 7th Grade Soccer Bovs \$9,205,01 Swimming and Diving 7th Grade \$0.00 \$0.00 Tennis Boys 7th Grade \$2,246.20 \$125.20 \$2,121.00 \$0.00 \$0.00 Track & Field (Indoor) Boys 7th Grade \$680.54 \$680.54 \$0.00 \$0.00 Track & Field (Outdoor) Boys 7th Grade \$7,339,43 \$905.81 \$652.37 \$5,781.24 \$0.00 \$0.00 Volleyhall Bovs 7th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 7th Grade \$0.00 \$0.00 \$0.00 Wrestling Bovs 7th Grade \$11,175.19 \$1,574.98 \$589.64 \$379.80 \$8,630.77 \$0.00 \$0.00 Basketball Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bowling Girls Varsity Competitive Spirit Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Cross Country Girls \$0.00 Varsity \$0.00 Field Hockey Varsity \$0.00 \$0.00 \$0.00 Golf Girls Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Lacrosse Varsity \$0.00 Rifle Varsity \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 \$0.00 Varsity Soccer Softball, Fast Pitch Girls Varsity \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Varsity \$0.00 \$0.00 \$0.00 Tennis Girls Varsity \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls Varsity \$0.00 \$0.00 \$0.00 Water Polo Girls Varsity \$0.00 \$0.00 \$0.00 Basketball Girls Jr Varsity \$0.00 \$0.00 \$0.00 Bowling Girls Ir Varsity \$0.00 Competitive Spirit \$0.00 Jr Varsity \$0.00 Cross Country Girls \$0.00 \$0.00 \$0.00 Jr Varsity Field Hockey Girls Jr Varsity \$0.00 \$0.00 \$0.00 Golf Girls \$0.00 \$0.00 Jr Varsity \$0.00 Gymnastics Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Jr Varsity \$0.00 Rifle Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls \$0.00 Jr Varsity \$0.00 Softball, Fast Pitch \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity \$0.00 \$0.00 \$0.00 Tennis Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Jr Varsity \$0.00 \$0.00 \$0.00 Volleyball Girls Jr Varsity \$0.00 \$0.00 \$0.00

## **INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1** 2022 - 2023 School Year School: Wallenpaupack Area MS - 6956 Page 3 - Section 1: Financial Information LEA: Wallenpaupack Area SD - 119648303 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Team Travel Uniforms Facilities 1 Other per Sport per Season Equipment **Trainers Per** Academic Year Winter \$61,227,20 \$0.00 Totals \$25,246.46 \$0.00 \$20,784.35 \$0.00 \$19,179.19 \$65,531.82 \$39,410.73 \$53,401.78 \$0.00 Water Polo Girls Jr Varsity \$0.00 \$0.00 Basketball \$0.00 \$0.00 Girls Freshman \$0.00 Bowling Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Competitive Spirit Girls Freshman \$0.00 \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls Freshman \$0.00 Girls \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 \$0.00 Gymnastics Girls Freshman \$0.00 \$0.00 \$0.00 Lacrosse Girls Freshman \$0.00 \$0.00 \$0.00 Girls Freshman \$0.00 Girls \$0.00 \$0.00 \$0.00 Soccer Freshman Softball, Fast Pitch Girls Freshman \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Freshman \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 Freshman \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls \$0.00 Freshman Track & Field (Outdoor) Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls Freshman \$0.00 \$0.00 Water Polo \$0.00 \$0.00 Basketball Girls 8th Grade \$5,147.84 \$963.58 \$145.19 \$860.20 \$3,178.88 \$0.00 \$0.00 Bowling Girls 8th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$149.17 \$18.00 \$1,329,94 \$0.00 \$0.00 Field Hockey Girls 8th Grade \$8,199.60 \$490.37 \$310.98 \$482.58 \$6,915.68 \$0.00 \$0.00 \$0.00 Golf Girls 8th Grade \$0.00 \$0.00 Gymnastics Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Lacrosse 8th Grade \$0.00 Rifle Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$945.32 \$456.52 \$972.54 \$5,851.73 \$0.00 \$8,226,10 Softball, Fast Pitch 8th Grade \$917.19 \$1,391.53 \$581.70 \$7,040.68 \$0.00 \$0.00 \$9,931.10 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 \$0.00 Tennis Girls 8th Grade \$3,765.37 \$570.68 \$495.88 \$2,698.80 \$0.00 \$0.00 Track & Field (Indoor) Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) 8th Grade \$9,742.63 \$2,041.27 \$339.48 \$1,580.64 \$5,781.24 \$0.00 \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Volleyball Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 Basketball Girls 7th Grade \$963.58 \$145.19 \$860.20 \$3,178.88 \$0.00 \$0.00 \$5,147.85 Bowling Girls 7th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 7th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 7th Grade \$1,497.11 \$149.17 \$18.00 \$1,329.94 \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$490.37 \$310.98 \$482.58 \$6,383.70 \$7,667.63 \$0.00 \$0.00 Golf Girls 7th Grade \$0.00 Girls \$0.00 \$0.00 Gymnastics 7th Grade \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 Rifle 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$8,625,09 \$456.52 \$972.54 \$6,250.71 \$0.00 \$0.00 Soccer \$945.32 Softball, Fast Pitch Girls 7th Grade \$917.19 \$1,391.53 \$5,976.73 \$0.00 \$0.00 \$8,867.15 \$581.70 \$0.00 Swimming and Diving Girls 7th Grade \$0.00 \$0.00 Tennis 7th Grade \$3,552.05 \$456.55 \$396.71 \$2,698.80 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls 7th Grade \$0.00 Track & Field (Outdoor) Girls 7th Grade \$7,308.02 \$786.74 \$130.84 \$609.21 \$5,781.24 \$0.00 \$0.00 \$0.00 Volleyball \$0.00 Girls 7th Grade \$0.00 Water Polo \$0.00 \$0.00

 $<sup>^{\</sup>rm 1}$  Travel (transportation, housing furnished during travel & per diem dining allowances).

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

<sup>&</sup>lt;sup>3</sup> Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

	INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1															
2022 - 2023 School Year																
	Si	School: Wallenpaupack Area MS - 6956 Page 3 - Section 1: Financial Information											LEA: Wallenpaupack Area SD - 119648303			
ATHLETIC EXPENDITURES																
		Boys/Girls	Level	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
	Team			Total Annual School Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team		
										Fall	Winter	Spring	\$61,227.20			
				Totals	\$25,246.46	\$0.00	\$20,784.35	\$0.00	\$19,179.19	\$65,531.82	\$39,410.73	\$53,401.78		\$0.00	\$0.00	
	Note: For a facility shared by multiple total facility expenditures by nu the percentage of time used by	mber of tean														