#### **INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1** 2023-2024 School Year Page 3 - Section 1: Financial Information School: Wallenpaupack Area MS - 6956 LEA: Wallenpaupack Area SD - 119648303 **ATHLETIC EXPENDITURES** NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls Total Compensation List total value of contributions List total value of purchases **Coaching Staff Compensation** Level Supplies and For All Athletic per team per team Team Travel 1 Uniforms 2 Facilities 4 Other per Sport per Season Equipment 3 Trainers Per Academic Year Winter Fall Spring \$63,666.80 Totals \$23,803.86 \$2,239.40 \$20,307.66 \$0.00 \$49,284.65 \$80,604.48 \$45,945.70 \$54,936.62 \$0.00 \$0.00 Baseball \$0.00 \$0.00 Boys Varsity \$0.00 Basketball Boys Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bowling Boys Varsity \$0.00 \$0.00 \$0.00 **Cross Country** Boys Varsity \$0.00 Football \$0.00 \$0.00 Boys Varsity \$0.00 \$0.00 \$0.00 Golf Bovs Varsity \$0.00 Lacrosse Boys Varsity \$0.00 \$0.00 \$0.00 Rifle Varsity \$0.00 \$0.00 \$0.00 Boys \$0.00 Soccer Boys Varsity \$0.00 \$0.00 Swimming and Diving \$0.00 \$0.00 Boys Varsity \$0.00 Tennis Boys Varsity \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 \$0.00 Boys Varsity Track & Field (Outdoor) Boys Varsity \$0.00 \$0.00 \$0.00 Volleyball Boys Varsity \$0.00 \$0.00 \$0.00 Water Polo Boys Varsity \$0.00 \$0.00 \$0.00 Wrestling Boys Varsity \$0.00 \$0.00 \$0.00 Jr Varsity Baseball Boys \$0.00 \$0.00 \$0.00 \$0.00 Basketball \$0.00 Boys Jr Varsity \$0.00 Bowling Jr Varsity \$0.00 \$0.00 \$0.00 Bovs \$0.00 \$0.00 **Cross Country** Boys Jr Varsity \$0.00 Football Jr Varsity \$0.00 \$0.00 \$0.00 Boys Golf Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Boys Jr Varsity \$0.00 Lacrosse Rifle \$0.00 Boys Jr Varsity \$0.00 \$0.00 Jr Varsity \$0.00 \$0.00 Soccer Bovs \$0.00 **Swimming and Diving** Jr Varsity \$0.00 \$0.00 \$0.00 Boys Jr Varsity \$0.00 \$0.00 Tennis Boys \$0.00 Track & Field (Indoor) Boys Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) \$0.00 \$0.00 Jr Varsity \$0.00 Boys Volleyball Boys Jr Varsity \$0.00 \$0.00 \$0.00 Jr Varsity \$0.00 \$0.00 **Water Polo** Boys \$0.00 Wrestling Boys Jr Varsity \$0.00 \$0.00 \$0.00 Baseball \$0.00 Boys Freshman \$0.00 \$0.00 Basketball Freshman \$0.00 \$0.00 Bovs \$0.00 \$0.00 \$0.00 Bowling Boys Freshman \$0.00 Cross Country Freshman \$0.00 \$0.00 \$0.00 Boys \$0.00 Football Boys Freshman \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 Bovs \$0.00 Freshman \$0.00 \$0.00 Lacrosse Boys \$0.00

# INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year

Lacrosse

Rifle

Soccer

Volleyball

**Water Polo** 

Wrestling

Basketball

Bowling

Football

Lacrosse Rifle

Soccer

Tennis

Volleyball

**Swimming and Diving** 

Track & Field (Indoor)

Track & Field (Outdoor)

Golf

Cross Country

Baseball

Swimming and Diving

Track & Field (Indoor)

Track & Field (Outdoor)

Boys

Boys

Boys

Bovs

Boys

Bovs

Boys

Boys

Boys

Boys

Boys

8th Grade

7th Grade

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\$1,099.04

\$140.00

\$2,169.15

\$2,082.87

\$1,470,33

\$735.93

\$710.16

\$622.88

\$76.50

\$1,099.04

\$140.00

\$582.96

\$1,052.52

\$1,186.88

\$1,535.26

\$1,518.44

\$350.58

\$334.12

\$96.00

\$730.89

\$222.50

\$1,535.26

\$408.08

\$1.416.87

\$12,427.54

\$3,957.13

\$12,971.06

\$13,223.49

\$9.940.23

\$8,663.50

\$2,876.02

\$11,490,20

\$3,558.76

\$11,722.52

\$3.507.13

\$7,922.49

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Page 3 - Section 1: Financial Information School: Wallenpaupack Area MS - 6956 LEA: Wallenpaupack Area SD - 119648303 **ATHLETIC EXPENDITURES** NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES **Boys/Girls** Total Compensation List total value of contributions List total value of purchases Level **Coaching Staff Compensation** Supplies and For All Athletic per team per team Team Travel 1 Uniforms<sup>2</sup> Facilities 4 Other per Sport per Season Equipment 3 **Trainers Per Academic Year** \$63,666.80 \$54.936.62 \$23,803,86 \$2,239,40 \$20.307.66 \$0.00 \$49,284.65 \$80,604,48 \$45,945,70 \$0.00 \$0.00 Totals Rifle Boys Freshman \$0.00 \$0.00 \$0.00 Soccer Boys Freshman \$0.00 \$0.00 \$0.00 **Swimming and Diving** Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tennis Freshman \$0.00 Boys Track & Field (Indoor) Boys Freshman \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Freshman \$0.00 \$0.00 \$0.00 Boys Volleyball \$0.00 \$0.00 \$0.00 Boys Freshman \$0.00 \$0.00 Water Polo Freshman \$0.00 Boys Wrestling Boys Freshman \$0.00 \$0.00 \$0.00 Baseball \$11,629.16 \$1,628.12 \$1,568.93 \$7,245.63 \$0.00 \$0.00 Boys 8th Grade \$1,186.48 Basketball 8th Grade \$9.418.50 \$735.93 \$334.12 \$1,293,46 \$7.055.00 \$0.00 \$0.00 Boys Bowling 8th Grade \$0.00 \$0.00 Boys \$0.00 **Cross Country** Boys 8th Grade \$15,588.52 \$710.16 \$96.00 \$657.28 \$14,125.08 \$0.00 \$0.00 \$0.00 Football Boys 8th Grade \$16,086.49 \$1,197.38 \$1,405.01 \$6,488.10 \$6,996.00 \$0.00 \$0.00 \$0.00 Golf 8th Grade \$81.00 \$235.58 \$1,168.10 \$2,310.00 Bovs \$3,794.68

\$1,637.48

\$1,612.13

\$3,234.32

\$1,473.91

\$1.133.65

\$1,293.46

\$657.28

\$3.375.83

\$1,054.76

\$1,637.48

\$1.162.13

\$882.30

\$7,103.25

\$1,412.58

\$6,760,60

\$2,205.00

\$6,263.86

\$2,205.00

\$6,049.15

\$5.919.38

\$2,205,00

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### INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year School: Wallenpaupack Area MS - 6956 Page 3 - Section 1: Financial Information LEA: Wallenpaupack Area SD - 119648303 **ATHLETIC EXPENDITURES** NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls **Total Compensatio** List total value of contributions List total value of purchases Level **Coaching Staff Compensation** Supplies and For All Athletic per team per team Team Travel 1 Uniforms<sup>2</sup> Facilities 4 Other per Sport per Season Equipment 3 **Trainers Per Academic Year** \$63,666.80 \$2,239,40 \$20.307.66 \$80,604,48 \$54.936.62 \$23,803.86 \$0.00 \$49,284.65 \$45,945,70 \$0.00 \$0.00 Totals \$0.00 \$0.00 Water Polo Boys 7th Grade \$0.00 Wrestling 7th Grade \$11,431.93 \$2,082.87 \$350.58 \$1,473.91 \$7.524.57 \$0.00 \$0.00 Boys Basketball Girls Varsity \$0.00 \$0.00 \$0.00 Bowling \$0.00 \$0.00 Girls \$0.00 Varsity \$0.00 **Competitive Spirit** Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Girls \$0.00 **Cross Country** Varsity Field Hockey Girls \$0.00 \$0.00 \$0.00 Varsity Golf Girls \$0.00 \$0.00 \$0.00 Varsity Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Varsity Rifle Girls \$0.00 \$0.00 \$0.00 Varsity Girls \$0.00 \$0.00 Soccer Varsity \$0.00 Softball, Fast Pitch Girls Varsity \$0.00 \$0.00 \$0.00 **Swimming and Diving** Girls Varsity \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Tennis Varsity \$0.00 \$0.00 Track & Field (Indoor) Girls Varsity \$0.00 \$0.00 Track & Field (Outdoor) Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls \$0.00 \$0.00 \$0.00 \$0.00 Water Polo Girls Varsity \$0.00 Basketball Girls Jr Varsity \$0.00 \$0.00 \$0.00 Bowling Girls Jr Varsity \$0.00 \$0.00 \$0.00 **Competitive Spirit** Girls Jr Varsity \$0.00 \$0.00 \$0.00 **Cross Country** \$0.00 Girls Jr Varsity \$0.00 \$0.00 Field Hockey Girls Jr Varsity \$0.00 \$0.00 \$0.00 Golf Girls Jr Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls \$0.00 \$0.00 \$0.00 Jr Varsity Lacrosse Girls Jr Varsity \$0.00 \$0.00 \$0.00

Athletic Disclosure Form 3 of 5 Page 3 - Financial Information

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Rifle

Soccer

Tennis

Volleyball

Water Polo

Basketball

**Competitive Spirit** 

Bowling

Softball, Fast Pitch

**Swimming and Diving** 

Track & Field (Indoor)

Track & Field (Outdoor)

Girls

Jr Varsity

Freshman

Freshman

Freshman

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# INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1 2023-2024 School Year

Page 3 - Section 1: Financial Information School: Wallenpaupack Area MS - 6956 LEA: Wallenpaupack Area SD - 119648303

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ATHLETIC EXPENDITURES														
Team	Boys/Girls	Level	rotal Annual School Team Expenditures				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
				Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring	¢52,555,00		
			Totals	\$23,803.86	\$2,239.40	\$20,307.66	\$0.00	\$49,284.65	\$80,604.48	\$45,945.70	\$54,936.62	\$63,666.80	\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$10,178.17	\$661.68		\$229.59		\$1,096.91		\$8,190.00			\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$2,286.95	\$184.70				\$689.67	\$1,412.58				\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$9,933.88	\$423.90		\$1,535.67		\$978.68	\$6,995.63				\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$8,705.41	\$490.37		\$923.87		\$1,371.80	\$5,919.38				\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$9,870.40	\$809.34		\$324.49		\$1,615.94			\$7,120.63		\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$4,711.09	\$173.40		\$787.81		\$959.82	\$2,790.06				\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$9,574.48	\$685.57		\$444.46		\$2,395.30			\$6,049.15		\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$9,791.15	\$661.68		\$229.59		\$1,339.89		\$7,560.00			\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$2,286.96	\$184.70				\$689.68	\$1,412.58				\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$9,395.75	\$423.90		\$1,535.67		\$978.68	\$6,457.50				\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00

## INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 24.1

2023-2024 School Year

School: Wallenpaupack Area MS - 6956 Page 3 - Section 1: Financial Information LEA: Wallenpaupack Area SD - 119648303

### ATHLETIC EXPENDITURES

ATTLETIC EXPENDITIONES														
	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
Team				Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coa	Coaching Staff Compensation per Sport per Season Total Compensation For All Athletic Trainers Per Academic Year		Trainers Per	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
			Totals	\$23,803.86	\$2,239.40	\$20,307.66	\$0.00	\$49,284.65	\$80,604.48	\$45,945.70	\$54,936.62	\$63,666.80	\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$8,436.35	\$490.37		\$923.87		\$1,371.80	\$5,650.32				\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$9,036.20	\$809.34		\$378.57		\$1,803.91			\$6,044.38		\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$4,413.22	\$146.40		\$665.14		\$811.62	\$2,790.06				\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$8,293.01	\$294.22		\$190.75		\$1,758.89			\$6,049.15		\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

<sup>&</sup>lt;sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

<sup>&</sup>lt;sup>2</sup> Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

<sup>&</sup>lt;sup>3</sup> Purchase and/or Replacement of Equipment and Supplies.

<sup>&</sup>lt;sup>4</sup> Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.